

# NorthStar Budget

2018

Discipleship/Connections (Includes: Resources and Materials to Train and Equip the body in making true disciples of Christ, Adult Ministries, Life Groups, D-Groups, Assimilation, & Guest Services)	\$59,300.00	Go, Connect, Serve
Next Generation Ministries (Includes: Nursery, Preschool, Elementary, Middle School, High School, College)	\$267,125.00	Serve, Go
Missions/Evangelism (Includes: Evangelism & Outreach efforts Locally, Regionally, & Internationally)	\$356,800.00	Serve, Go
Worship (Includes: Music, Choral, Copyright Licensing, Subscriptions, Training, Equipment & Supplies, etc.)	\$52,500.00	Gather
Capital Expenditures (Includes: Land, Buildings, Mortgage, Copier, Computers, Furniture, Video Recording/Editing, etc.)	\$368,400.00	Gather, Connect
Personnel (Includes: Salaries, Insurance, Payroll Taxes, Workers Comp., & Benefits)	\$1,188,232.00	Gather, Connect, Serve
General Operating Expenses (Includes: Supplies, Postage, Copier, Utilities, Phone, Accounting Fees, Media & Advertising, Insurance, etc.)	<u>\$390,370.00</u>	All Five
Total Budget Amount	\$2,682,727.00	