



NORTHSTAR CHURCH

NorthStar Budget 2019

Discipleship/Connections

(Includes: Resources and Materials to Train and Equip the body in making true disciples of Christ, Adult Ministries, Life Groups, D-Groups, Assimilation, & Guest Services)

\$93,654.00

Next Generation Ministries

(Includes: Nursery, Preschool, Elementary, Middle School, High School, College)

\$288,390.00

Missions/Evangelism

(Includes: Evangelism & Outreach efforts Locally, Regionally, & Internationally)

\$279,300.00

Worship

(Includes: Music, Choral, Copyright Licensing, Subscriptions, Training, Equipment & Supplies, etc.)

\$118,882.00

Capital Expenditures

(Includes: Land, Buildings, Mortgage, Copier, Computers, Furniture, Video Recording/Editing, etc.)

\$360,061.00

Personnel

(Includes: Salaries, Insurance, Payroll Taxes, Workers Comp, Retirement.)

\$1,211,625.00

General Operating Expenses

(Includes: Supplies, Postage, Copier, Utilities, Phone, Accounting Fees, Media & Advertising, Insurance, etc.)

\$415,474.00

Total Budget Amount

\$2,767,386.00